

**MINUTES OF A REGULAR MEETING  
OF THE BOARD OF TRUSTEES  
OF THE VILLAGE OF THOMASTON  
January 10, 2022**

The Board of Trustees met on Monday, January 10, 2022 via videoconference at 7:30 p.m.

**Present:** Mayor Steven Weinberg, Deputy Mayor James Sharkey, Trustee To-on Pang, and Trustee Burton Weston

**Absent:** Trustee Jill Monoson

The Mayor opened the meeting at 7:35 p.m.

Mayor Weinberg read the following statement regarding the procedures for this meeting:

“Due to public health and safety concerns related to COVID-19, and pursuant to New York State law, this meeting of the Board of Trustees is not being held in person.

The Board is meeting by videoconferencing. The meeting is being recorded and a transcription will be provided at a later date. The public has the opportunity to observe this meeting live online and to submit comments, pursuant to instructions given on the Village website and in the meeting notice.

The Village Administrator will now call the roll for attendance at this meeting by members of the Board and relevant Village staff.”

The Village Administrator called.

A quorum of the Board was in attendance and the Board began the business of the meeting.

**Adoption of Minutes**

**RESOLUTION 22-01**

Upon motion of Trustee Pang, seconded by Trustee Weston, and unanimously approved, the following resolution was adopted:

RESOLVED, that the minutes of the Board of Trustees meeting held on December 20, 2021 are hereby approved and accepted as presented.

The vote on this resolution was:	Mayor Weinberg:	Aye	Deputy Mayor Sharkey:	Aye
	Trustee Pang:	Aye	Trustee Weston:	Aye

**Public Hearing on 2022/23 Tentative Budget**

Mayor Weinberg opened the public hearing on the 2022/23 tentative budget at 7:39 p.m.

The Mayor invited comments from the public.

The following members of the public spoke: Sandy Caplan, Jay Chagrin, Nancy Sherman, Wendy Halpern, Aaron Halpern, Andrew Cronson, Ellen Mones, and Ronald Brinn.

Trustee Weston left the meeting at 8:12 p.m.

After all interested parties were heard, the public hearing was closed at 8:27 p.m.

RESOLUTION 22-02

Upon motion of Trustee Pang, seconded by Deputy Mayor Sharkey, and unanimously approved, the following resolution was adopted:

RESOLVED, that the public hearing on 2022/23 tentative budget is hereby closed.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

The Board discussed the 2022/23 tentative budget. Trustee Pang expressed his concerns that the proposed decrease in taxes for 2022/23 may result in a tax increase in excess of the tax cap in future years. Trustee Pang proposed that the Board consider a lesser tax decrease of approximately 2% rather than 5%. Deputy Mayor Sharkey was in agreement with Trustee Pang. The Board discussed the proposal. Mayor Weinberg stated a tax increase was unlikely in the short term and proposed a tax decrease of 3% to provide tax relief for Village residents and to address the concerns of the Board. The Board discussed the proposal and agreed to a tax decrease of 3%.

Mayor Weinberg asked the Village Administrator to revise the tentative budget.

At 8:38 p.m. Mayor Weinberg announced that the Board would take a recess while the Village Administrator made the revisions to the 2022/23 tentative budget.

At 9:18 p.m. the meeting resumed. The Village Administrator displayed the revision to the 2022/23 tentative budget, noting that the amount of fund balance to be applied to the budget had been reduced to address the concerns expressed by Trustee Pang and Deputy Mayor Sharkey, and a corresponding increase in the revenues to be raised from the tax levy. .

**Adoption of 2022/23 Budget**

RESOLUTION 22-03

Upon motion of Mayor Weinberg, seconded by Trustee Pang, and unanimously approved, the following resolution was adopted:

RESOLVED, that the tentative budget for the 2022-2023 fiscal year is hereby revised as follows:

1. Village tax rate is adjusted to \$33.481 per \$100 of Assessed Value (as indicated on “Summary Worksheet”)
2. Appropriated Fund Balance (as indicated on “Revenues” page) is adjusted to \$69,910
3. Amount Raised by General Tax (as indicated on “Summary Worksheet) is adjusted to \$1,416,925

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

RESOLUTION 22-04

Upon motion of Trustee Pang, seconded by Deputy Mayor Sharkey, and unanimously approved, the following resolution was adopted:

RESOLVED, that the Budget of the Village of Thomaston for the fiscal year March 1, 2022 through February 28, 2023, in the form attached to these minutes, is hereby approved and adopted, and that the several amounts set forth therein be and hereby are apportioned for the objects and purposes specified, and that the schedule of salaries and wages attached to such budget shall be the maximum salaries to be paid, and it is further

RESOLVED, that a general tax rate of \$33.481 per \$100 assessed valuation is and the same is hereby levied on all real property within the Village of Thomaston, and it is further;

WHEREAS, that portion of the Village of Thomaston which is north of the Long Island Railroad Co. property lies outside of the Manhasset-Lakeville Fire and Water District, and no services are rendered by said Fire and Water District in

said portion of the Village of Thomaston north of the LIRR property, and no taxes for such services are levied by the Town of North Hempstead against the real property located in said northerly portion of the Village of Thomaston,

Now therefore,

BE IT RESOLVED, that an additional tax rate of \$13.824 per \$100 assessed valuation be and the same hereby is levied on all real property within the Village of Thomaston north of the Long Island Rail Road Co. property as it appears on the assessment roll for 2022/23 for the protection of persons and property, said protection to be provided by Vigilant Engine and Hook and Ladder Co. by contract with the Village of Thomaston. The cost of such services shall be equal to the amount raised by the additional tax rate of \$13.824 per \$100 assessed valuation, inclusive of such insurance premium as the Village of Thomaston shall be required to pay pursuant to the Volunteer Firefighters' Benefit Laws of the State of New York, as amended.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

**Resolution Authorizing the Mayor to Execute the Tax Warrant**

RESOLUTION 22-05

Upon motion of Trustee Pang, seconded by Deputy Mayor Sharkey, and unanimously approved the following resolution was adopted:

RESOLVED, that the Mayor is authorized to execute the tax warrant in the form attached to these minutes.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

**Village Election Polling Place**

RESOLUTION 22-06

Upon motion of Trustee Pang, seconded by Deputy Mayor Sharkey, and unanimously approved the following resolution was adopted:

WHEREAS, pursuant to the Election Law, the Board of Trustees is required, to designate the polling place for the village election to be held on Tuesday, March 15, 2022, and the hours of election,

NOW, THEREFORE, BE IT RESOLVED, that the polling place for the village election to be held on March 15, 2022 shall be Manhasset Lakeville Firehouse Company No. 3, 25 Prospect Street, Thomaston, New York,

AND IT IS FURTHER RESOLVED, that the hours of the said village election shall be from noon to 9 p.m., inclusive.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Monoson: Aye Trustee Pang: Aye  
Trustee Weston: Aye

**Village Election Inspectors**

RESOLUTION 22-07

Upon motion of Mayor Weinberg, seconded by Trustee Pang, and unanimously approved the following resolution was adopted:

WHEREAS, pursuant to the Election Law, the Board of Trustees is required, at least 40 days prior to the village election, to appoint an even number of inspectors of election, and fix their compensation, and designate one of them as Chair,

Now therefore,

BE IT RESOLVED, that the election inspectors shall be selected from the list of certified inspectors supplied by Nassau County, and that should there be a shortage of election inspectors who are residents of the Village of Thomaston, that the selection extend the residency of inspectors to Nassau County to satisfy New York State Election Law conditions for selecting election inspectors,

AND IT IS FURTHER RESOLVED, that the following persons are hereby designated and appointed inspectors of election, and they shall meet on March 15, 2022 at the place designated for such village election, between the hours of noon and 9 p.m., inclusive, for the purpose of the village election:

NAME	ADDRESS	PARTY
Maryam Ghermezian	4 Mirrielees Road, Great Neck	Democrat
Jesse Goldstein	254 Estates Terrace South	Democrat
Susan Bissu	29 Cricket Club Drive, Roslyn	Republican
Margaret Karazia	53 Oakridge Lane, Albertson	Republican

Alternates to serve as inspectors for their party in the event that one of the above-named inspectors of election from their party cannot serve:

NAME	ADDRESS	PARTY
Mona Harvey	110 Lee Avenue, Great Neck	Democrat
Sally Marzouk	175 Hillpark, Great Neck	Democrat
Gene M. Simboli	20 Hill Park Road, Great Neck	Democrat
Joseph Esrail	8 Ridge Drive E, Great Neck	Republican
Ruomei Hu	9 Pierce Place, Great Neck	Republican
Diane Tantillo	28 Spring Lane, Great Neck	Republican

AND IT IS FURTHER RESOLVED, that Maryam Ghermezian be, and hereby is, designated to act as Chair of said inspectors of election,

AND IT IS FURTHER RESOLVED, that the compensation for each of the aforesaid inspectors of election shall be \$200 for each day that said inspectors of election may be required to serve.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

**Amendment to Employee Manual**

This item was tabled for discussion at the next Board of Trustees meeting.

**2022 Vigilant Fire Protection and Ambulance Service Contract**

RESOLUTION 22-08

Upon motion of Mayor Weinberg, seconded by Trustee Pang, and unanimously approved the following resolution was adopted:

RESOLVED, that the Board of Trustees shall hold a public hearing on Monday, February 14, 2022 at 7:30 p.m. at a location to be determined by the Mayor, with respect to the proposed 2022 Fire Protection and Ambulance Service Contract between Vigilant Engine & Hook & Ladder Company and the Village of Thomaston; and it is further

RESOLVED, that the Village Administrator is hereby directed to publish, post and otherwise give notice of such hearing as may be required by law.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

**2021/22 Budget Modifications**

RESOLUTION 22-09

Upon motion of Trustee Pang, seconded by Deputy Mayor Sharkey, and unanimously approved, the following resolution was adopted:

RESOLVED, that the following 2021/2022 Budget Modifications as of January 10, 2022 are hereby accepted as presented:

	ADOPTED	Proposed Modification 1/10/22	Difference
	2021-22		
<b>LAW</b>			
A1420.4 Contract Service	\$35,000	\$74,000	\$39,000
A1990.4 Contingent Account	\$93,000	\$54,000	(\$39,000)
<b>Change in Appropriations:</b>			<b>\$0</b>

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

**New Business**

The Mayor read the public works report.

**Vouchers**

RESOLUTION 22-10

Upon motion of Trustee Pang, by seconded by Deputy Mayor Sharkey, and unanimously approved, the following resolution was adopted:

RESOLVED, that the vouchers, in the aggregate amount of \$65,490.65 (as itemized on the Abstract of Vouchers dated Monday, January 10, 2022), are hereby approved for payment, all allocated to the General Fund.

A copy of the approved voucher list is attached to these minutes.

The vote on this resolution was: Mayor Weinberg: Aye Deputy Mayor Sharkey: Aye  
Trustee Pang: Aye

**Adjournment**

At 9:58 p.m., there being no further business, a motion to adjourn was made by Deputy Mayor Sharkey, seconded by Trustee Pang, and unanimously approved.

Respectfully Submitted,

Denise M. Knowland  
Village Administrator

**INC. VILLAGE OF THOMASTON****AUDITED VOUCHERS****December 14, 2021 through January 10, 2022**

Type	Date	Num	Name	Amount
Check	12/15/2021	ET	FRANCOTYP-POSTALIA, INC.	-200.00
Check	12/15/2021	3449	PSEGLI	-88.35
Check	12/15/2021	3450	PSEGLI	-518.17
Check	12/15/2021	3451	WATER AUTHORITY OF GREAT NECK NORTH	-43.47
Check	12/16/2021	3452	PSEGLI	-59.68
Check	12/16/2021	3453	NATIONAL GRID	-443.44
Check	12/16/2021	3454	NATIONAL GRID	-254.37
Check	12/16/2021	3455	NATIONAL GRID	-611.35
Check	12/16/2021	3456	NATIONAL GRID	-741.91
Check	12/24/2021	3457	MICHAEL F. MCNERNEY ARCHITECT PLLC	-1,725.00
Check	01/07/2022	ACH	MICHAEL F. MCNERNEY ARCHITECT PLLC	-661.25
Check	01/07/2022	3464	VERIZON	-57.78
Check	01/07/2022	3465	VERIZON WIRELESS	-79.47
Check	01/10/2022	3466	GREAT NECK/NORTH SHORE CABLE COMMISSION	-1,323.00
Check	01/10/2022	3467	AUTO BARN	-335.39
Check	01/10/2022	3468	B & R PLUMBING & HEATING OF L.I. INC.	-285.00
Check	01/10/2022	3469	DENTCARE DELIVERY SYSTEMS	-86.70
Check	01/10/2022	3470	MELICHAR ELECTRIC, LTD.	-359.97
Check	01/10/2022	3471	W.B. MASON CO., INC.	-1.98
Check	01/10/2022	3472	COSTELLO'S HARDWARE	-26.98
Check	01/10/2022	3473	OLD VILLAGE TREE SERVICE	-4,325.00
Check	01/10/2022	3474	BLANK SLATE MEDIA , LLC	-168.89
Check	01/10/2022	3475	FINE DETAILING	-200.00
Check	01/10/2022	3476	CROSSTOWN RADIATOR	-425.00
Check	01/10/2022	3477	JORDAN ASSOCIATES	-147.00
Check	01/10/2022	3478	OPTIMUM	-22.00
Check	01/10/2022	3479	BUSINESS CARD	-49.99
Check	01/10/2022	3480	BUSINESS CARD	-333.94
Check	01/10/2022	3481	ARCHAEOLOGY & HISTORIC RESOURCE SERVICES	-5,255.00
Check	01/10/2022	3482	WATER AUTHORITY OF GREAT NECK NORTH	-316.80
Check	01/10/2022	3483	TOWN OF NORTH HEMPSTEAD-SWMA	-1,747.65
Check	01/10/2022	3484	JENNIFER DEVLIN	-1,555.00
Check	01/10/2022	3485	MEYER, SUOZZI, ENGLISH & KLEIN, P.C.	-8,236.35
Check	01/10/2022	3486	GENERAL WELDING SUPPLY CORP	-7.50
Check	01/10/2022	3487	WEX BANK	-899.25
Check	01/10/2022	3488	HOME DEPOT CREDIT SERVICES	-191.12
Check	01/10/2022	3489	BARNWELL HOUSE OF TIRES	-912.64

Check	01/10/2022	3490	RESILIENT SUPPORT SERVICES, INC.	0.00
Check	01/10/2022	3491	RESILIENT SUPPORT SERVICES, INC.	-16.20
Check	01/10/2022	3492	MEADOW CARTING CORP	32,778.00
				-
				65,490.59
<b>TOTAL</b>				<b>65,490.59</b>



# **VILLAGE OF THOMASTON BUDGET**

**FISCAL YEAR MARCH 1, 2022 - FEBRUARY 28, 2023**

## SUMMARY WORKSHEET

VILLAGE OF THOMASTON				
TENTATIVE BUDGET				
FISCAL YEAR BEGINNING MARCH 1, 2022				
AND ENDING FEBRUARY 28, 2023				
ADOPTED JANUARY 10, 2022				I certify that this is a true copy of the budget of the Village of Thomaston for the fiscal year ending February 28, 2023, as adopted by the Board of Trustees on January 10, 2022.
APPROPRIATIONS:		\$2,707,868		
General Fund				
LESS				
Applied Cash Surplus/Reserves		\$242,950		<i>Denise M. Knowland</i>
Revenue Other than Real Estate Taxes		\$997,449		
Cost of Fire Protection N. of R.R.		\$50,544		
				Denise M. Knowland Village Administrator
NET REDUCTION		\$1,290,943		
AMOUNT TO BE RAISED BY GENERAL TAX		\$1,416,925		
TAXABLE ASSESSED VALUE OF VILLAGE:	\$4,232,027			Village Tax Rate 22-23: 33.481
TAX RATE PER \$100 OF ASSESSED VALUE	33.481			Village Tax Rate 21-22: 34.495
AMOUNT RAISED:	\$1,416,925			Tax Rate Decrease: 1.725%
FIRE TAX:				
Cost of Fire Protection N. of R.R.	\$50,544			
2021/22 Fire Surplus	(\$1,343)			
Total Levy:	\$49,201			
TAXABLE ASSESSED VALUE OF FIRE DISTRICT:	\$355,912			Fire Tax Rate 21-22: 14.489
TAX RATE PER \$100 OF ASSESSED VALUE	13.824			Fire Tax Rate 22-23: 13.824
AMOUNT RAISED:	\$49,201			
AMOUNT RAISED BY GENERAL TAX:		\$1,416,925		
AMOUNT RAISED BY FIRE TAX:		\$49,201		
TOTAL AMOUNT TO BE RAISED BY TAXES:		\$1,466,126		

## ADOPTED BUDGETS

	ITEM #	ADOPTED 2018-19	ADOPTED 2019-20	ADOPTED 2020-21	ADOPTED 2021-22	ADOPTED 2022-23
GENERAL GOVERNMENT SUPPORT	I	\$524,571	\$683,025	\$587,530	\$591,370	\$637,900
PUBLIC SAFETY	II	\$110,098	\$99,880	\$112,289	\$124,229	\$130,244
PUBLIC HEALTH	III	\$0	\$0	\$0	\$0	\$0
TRANSPORTATION	IV	\$792,500	\$668,961	\$525,310	\$532,600	\$1,024,600
ECONOMIC OPPORTUNITY, CULTURE & RECREATION	V	\$0	\$0	\$0	\$0	\$0
HOME & COMMUNITY SERVICE	VI	\$589,000	\$679,900	\$707,136	\$687,000	\$695,604
UNDISTRIBUTED EMPLOYEE BENEFITS	VII	\$198,300	\$218,925	\$231,950	\$232,446	\$219,520
INTERFUND TRANSFERS	VIII	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE	IX	\$0	\$0	\$0	\$0	\$0
TOTAL:		\$2,214,469	\$2,350,691	\$2,164,215	\$2,167,645	\$2,707,868

**APPROPRIATIONS**

	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
	2018-19	SPENT	2019-20	SPENT	2020-21	SPENT	2021-22	SPENT	2022-23
	(AS MODIFIED)	2018-19	(AS MODIFIED)	2019-20	(AS MODIFIED)	2020-21	(AS MODIFIED)	10/31/2021	2022-23
GENERAL GOVERNMENT SUPPORT ITEMS									
BOARD OF TRUSTEES									
A1010.1 Personal Service	\$0	\$0	\$15,000	\$13,048	\$29,120	\$28,800	\$32,000	\$22,154	\$36,000
A1010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LEGISLATIVE	\$0	\$0	\$15,000	\$13,048	\$29,120	\$28,800	\$32,000	\$22,154	\$36,000
EXECUTIVE									
MAYOR									
A1210.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1210.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXECUTIVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FINANCES									
AUDITOR									
A1320.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1320.4 Contract Expense	\$13,000	\$10,750	\$13,000	\$9,925	\$13,000	\$11,505	\$13,300	\$10,403	\$13,300
TOTAL AUDITOR	\$13,000	\$10,750	\$13,000	\$9,925	\$13,000	\$11,505	\$13,300	\$10,403	\$13,300
CLERK-TREASURER									
A1325.1 Personal Service	\$157,000	\$155,906	\$155,000	\$155,000	\$163,000	\$163,000	\$171,000	\$118,385	\$177,000
A1325.2 Equipment	\$7,000	\$3,824	\$7,322	\$7,322	\$7,000	\$0	\$7,000	\$0	\$7,000
A1325.4a Telephone	\$6,500	\$5,758	\$6,500	\$6,041	\$7,000	\$6,659	\$7,000	\$3,982	\$6,200
A1325.4b Staty & Postage	\$3,000	\$2,186	\$3,200	\$2,414	\$3,500	\$2,380	\$3,500	\$1,569	\$3,500
A1325.4c Legal Notice	\$800	\$759	\$1,050	\$752	\$900	\$973	\$1,250	\$568	\$1,250
A1325.4d Misc.	\$7,000	\$1,629	\$5,928	\$2,859	\$7,000	\$6,481	\$6,750	\$3,885	\$6,750
A1325.4e Computer Maintenance	\$8,500	\$7,360	\$8,800	\$8,992	\$9,000	\$4,996	\$9,500	\$4,181	\$9,500
TOTAL CLERK-TREASURER	\$189,800	\$177,421	\$187,800	\$183,380	\$197,400	\$184,490	\$206,000	\$132,570	\$211,200





**APPROPRIATIONS**

<b>STREET ADMINISTRATION</b>									
A5010.1 Personal Service	\$143,000	\$143,000	\$147,000	\$147,000	\$151,000	\$151,000	\$155,000	\$107,308	\$158,000
A5010.4 Contract Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL STREET ADMINISTRATION</b>	<b>\$143,000</b>	<b>\$143,000</b>	<b>\$147,000</b>	<b>\$147,000</b>	<b>\$151,000</b>	<b>\$151,000</b>	<b>\$155,000</b>	<b>\$107,308</b>	<b>\$158,000</b>
<b>STREET MAINTENANCE</b>									
A5110.2 Maint. of Streets & Capital Outlay	\$530,000	\$156,782	\$70,000	\$43,850	\$196,710	\$0	\$192,700	\$0	\$450,000
A5110.2a Equipment			\$354,461	\$353,622	\$80,000	\$0	\$75,300	848	\$310,000
A5110.4a Equipment Repair	\$5,000	\$2,553	\$5,000	\$3,949	\$10,000	\$9,436	\$10,000	\$49	\$10,000
A5110.4b Gas, Oil, Tires	\$15,000	\$10,850	\$15,000	\$9,060	\$15,000	\$8,872	\$15,000	\$3,842	\$15,000
A5110.4c Contra. St. Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A5110.4d Paving Materials	\$2,500	\$526	\$2,500	\$533	\$2,500	\$430	\$2,500	\$1,921	\$2,500
A5110.4e Supplies	\$10,000	\$8,798	\$15,500	\$13,379	\$10,000	\$10,611	\$10,000	\$6,002	\$10,000
A5110.4f Signs	\$50,000	\$2,885	\$18,000	\$2,652	\$13,000	\$759	\$13,000	\$0	\$13,000
A5110.4h Miscellaneous	\$5,000	\$1,454	\$5,000	\$1,807	\$5,000	\$2,064	\$5,000	\$176	\$4,000
A5110.4i Engineering	\$5,000	\$3,150	\$8,500	\$0	\$13,000	\$1,962	\$25,000	\$1,350	\$25,000
A5110.4 Street Maintenance Other	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000	\$0	\$0
<b>TOTAL STREET MAINTENANCE</b>	<b>\$624,500</b>	<b>\$186,997</b>	<b>\$495,961</b>	<b>\$428,852</b>	<b>\$347,210</b>	<b>\$34,134</b>	<b>\$350,500</b>	<b>\$14,187</b>	<b>\$839,500</b>
<b>SNOW REMOVAL</b>									
A5142.1 Personal Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A5142.2 Snow Contract Expenses (Salt)	\$15,000	\$9,420	\$15,000	\$5,343	\$16,000	\$14,303	\$16,000	\$1,789	\$16,000
<b>TOTAL SNOW REMOVAL</b>	<b>\$15,000</b>	<b>\$9,420</b>	<b>\$15,000</b>	<b>\$5,343</b>	<b>\$16,000</b>	<b>\$14,303</b>	<b>\$16,000</b>	<b>\$1,789</b>	<b>\$16,000</b>
<b>STREET LIGHTING</b>									
A5182.2 Light Fixtures New	\$1,500	\$0	\$1,500	\$388	\$1,500	\$0	\$1,500	\$0	\$1,500
A5182.4 Contract Exp.:PSEGLI	\$5,500	\$4,335	\$5,500	\$4,443	\$5,600	\$4,560	\$5,600	\$2,530	\$5,600
A5182.4a Contract: Maintenance	\$3,000	\$1,528	\$4,000	\$3,247	\$4,000	\$475	\$4,000	\$933	\$4,000
A5182 Street Lighting Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL STREET LIGHTING</b>	<b>\$10,000</b>	<b>\$5,863</b>	<b>\$11,000</b>	<b>\$8,078</b>	<b>\$11,100</b>	<b>\$5,034</b>	<b>\$11,100</b>	<b>\$3,463</b>	<b>\$11,100</b>
Page 2 ITEM IV	\$792,500	\$345,281	\$668,961	\$589,274	\$525,310	\$204,471	\$532,600	\$126,746	\$1,024,600







**APPROPRIATIONS**

UNDISTRIBUTED EMPLOYEE BENEFITS									
A9010.8 State Retirement	\$52,789	\$52,356	\$66,025	\$65,965	\$68,000	\$55,448	\$74,446	\$0	\$57,300
A9030.8 Social Security	\$37,900	\$34,213	\$40,570	\$37,301	\$43,500	\$39,057	\$45,000	\$27,634	\$45,820
A9040.8 Workers Comp.	\$24,197	\$22,368	\$27,000	\$22,062	\$24,400	\$21,488	\$23,000	\$20,863	\$23,000
A9045.8 Medical & Dental	\$83,100	\$79,942	\$85,000	\$81,344	\$95,700	\$88,934	\$89,600	\$58,295	\$93,000
A9050.8 Unemployment Ins.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9055.8 N.Y.S. Disability	\$314	\$313	\$330	\$326	\$350	\$263	\$400	\$0	\$400
TOTAL EMPLOYEE BENEFITS	\$198,300	\$189,193	\$218,925	\$206,997	\$231,950	\$205,189	\$232,446	\$106,792	\$219,520
(PAGE 2 ITEM VII)	\$198,300	\$189,193	\$218,925	\$206,997	\$231,950	\$205,189	\$232,446	\$106,792	\$219,520
INTERFUND TRANSFERS									
A9550 Transfer to Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9560.4 Capital Reserve	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL INTERFUND TRANSFERS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM VIII)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE ITEM IX									
A9759.6 Notes Principal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A9759.7 Notes Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(PAGE 2 ITEM IX)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PAGE TOTAL	\$198,300	\$189,193	\$218,925	\$206,997	\$231,950	\$205,189	\$232,446	\$106,792	\$219,520
GRAND TOTALS	\$2,214,469	\$1,547,864	\$2,350,691	\$1,978,333	\$2,164,215	\$1,435,180	\$2,167,645	\$857,383	\$2,707,868

## Revenues

	ADOPTED	RECEIVED	ADOPTED	RECEIVED	ADOPTED	RECEIVED	ADOPTED	RECEIVED	ADOPTED
	2018-19	2018-19	2019-20	2019-20	2020-21	2020-21	2021-22	10/31/2021	2022-23
	(AS MODIFIED)		(AS MODIFIED)				(AS MODIFIED)		
<b>OTHER TAX ITEMS</b>									
A1020 Taxes Prior Years	\$13,726	\$13,727	\$0	\$0	\$0	\$0	\$0	\$1,095	\$4,000
A1081 Payments in Lieu of Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1090 Interest & Penalty	\$11,645	\$12,283	\$3,500	\$1,558	\$1,300	\$5,841	\$2,600	\$2,279	\$2,600
<b>TOTAL OTHER TAX ITEMS</b>	<b>\$25,371</b>	<b>\$26,010</b>	<b>\$3,500</b>	<b>\$1,558</b>	<b>\$1,300</b>	<b>\$5,841</b>	<b>\$2,600</b>	<b>\$3,374</b>	<b>\$6,600</b>
<b>NON-PROPERTY TAX ITEMS</b>									
A1120 Utility Gross Receipts	\$45,000	\$52,642	\$45,000	\$52,092	\$48,000	\$52,847	\$48,000	\$27,369	\$52,000
A1170 Franchise Fees	\$25,000	\$27,004	\$25,000	\$26,527	\$27,000	\$24,497	\$27,000	\$11,844	\$26,000
A1189 Contribution	\$37,500	\$38,000	\$37,500	\$37,500	\$37,500	\$37,952	\$37,500	\$37,500	\$37,500
<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<b>\$107,500</b>	<b>\$117,646</b>	<b>\$107,500</b>	<b>\$116,119</b>	<b>\$112,500</b>	<b>\$115,296</b>	<b>\$112,500</b>	<b>\$76,713</b>	<b>\$115,500</b>
<b>GENERAL GOV'T SUPPORT</b>									
A1235 Charges Tax Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A1255 Clerk Fees	\$3,000	\$9,627	\$3,500	\$2,694	\$3,000	\$2,755	\$2,500	\$2,369	\$2,600
<b>TOTAL GOV'T SUPPORT</b>	<b>\$3,000</b>	<b>\$9,627</b>	<b>\$3,500</b>	<b>\$2,694</b>	<b>\$3,000</b>	<b>\$2,755</b>	<b>\$2,500</b>	<b>\$2,369</b>	<b>\$2,600</b>
<b>HOME &amp; COMMUNITY SERVICE</b>									
A2110 Zoning Fees	\$2,000	\$1,000	\$2,000	\$7,500	\$4,500	\$13,608	\$7,500	\$3,000	\$7,000
A2165 Emergency Tenant Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL HOME &amp; COMMUNITY SERVICE</b>	<b>\$2,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$7,500</b>	<b>\$4,500</b>	<b>\$13,608</b>	<b>\$7,500</b>	<b>\$3,000</b>	<b>\$7,000</b>
<b>USE OF MONEY &amp; PROPERTY</b>									
A2401 Interest Earnings	\$1,000	\$17,808	\$10,000	\$35,551	\$20,000	\$19,276	\$13,500	\$9,736	\$11,675
A2410 Rental Real Property	\$85,000	\$87,228	\$89,865	\$89,885	\$92,562	\$92,579	\$95,410	\$63,212	\$98,400
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<b>\$86,000</b>	<b>\$105,036</b>	<b>\$99,865</b>	<b>\$125,436</b>	<b>\$112,562</b>	<b>\$111,855</b>	<b>\$108,910</b>	<b>\$72,947</b>	<b>\$110,075</b>
<b>LICENSES &amp; PERMITS</b>									
A2501 Business & Occupational Licenses	\$450	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300
A2590 Permits	\$100,000	\$95,632	\$75,000	\$191,742	\$130,000	\$181,216	\$160,000	\$200,763	\$200,000

Revenues

TOTAL LICENSES & PERMITS	\$100,450	\$95,932	\$75,300	\$192,042	\$130,300	\$181,516	\$160,300	\$201,063	\$200,300
PAGE TOTAL:	\$324,321	\$355,251	\$291,665	\$445,349	\$364,162	\$430,871	\$394,310	\$359,466	\$442,075
FINES & FORFEITURES									
A2610 Fines & For. Bail	\$20,000	\$23,680	\$20,000	\$30,230	\$23,000	\$19,976	\$23,000	\$15,094	\$20,000
A2610 Forfeitures of Deposits	\$0	\$5,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL FINES & FORFEITURES	\$20,000	\$29,096	\$20,000	\$30,230	\$23,000	\$19,976	\$23,000	\$15,094	\$20,000
SALE OF PROPERTY & COMP. FOR LOSSES									
A2655 Minor Sales	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2660 Real Prop. Sales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2665 Sales Equipment	\$7,500	\$34,150	\$120,000	\$86,013	\$77,000	\$0	\$35,000	\$0	\$45,000
A2680 Insurance Recovery	\$0	\$0	\$0	\$0	\$0	\$192	\$0	\$0	\$0
A2690 Other Compensation for Loss				\$268	\$0	\$0	\$0	\$0	\$0
TOTAL SALE OF PROP. & COMP. FOR LOSSES	\$7,500	\$34,254	\$120,000	\$86,281	\$77,000	\$192	\$35,000	\$0	\$45,000
MISCELLANEOUS									
A511N Appropriated Reserves	\$62,800				\$8,000		\$8,000		\$173,040
A599N Appropriated Fund Balance	\$86,278		\$231,064		\$0		\$8,169		\$69,910
A2701 Refund for Prior Year Expenditure	\$0	\$140	\$0	\$8,500	\$0	\$16	\$0	\$901	\$0
A2750 AIM-Related Payments			\$20,000	\$17,648	\$17,648	\$17,648	\$17,648		\$17,648
A2770 Other Unclassified Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A2801 Interfund Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL MISCELLANEOUS	\$149,078	\$140	\$251,064	\$26,148	\$25,648	\$17,664	\$33,817	\$901	\$260,598
STATE AID									
A3001 State Aid, Revenue Sharing	\$20,000	\$17,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3005 State Mtg. Tax	\$75,000	\$60,480	\$70,000	\$64,153	\$70,000	\$76,442	\$60,000	\$20,396	\$60,000
A3801 Rec Elderly	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3089 Other State Aid	\$50,000	\$50,000	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000
A3137 Bldg. & Fire Code	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3501 CHIPS O&M	\$40,000	\$59,039	\$40,000	\$49,324	\$40,000	\$0	\$40,000	\$0	\$222,000
A3501 CHIPS Capital Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A3960 State Aid:Emergency Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A4001 Intergovernmental Revenue	\$0	\$7,271	\$7,200	\$7,271	\$7,200	\$7,271	\$7,271	\$7,271	\$7,271

Revenues

TOTAL STATE AID	\$185,000	\$194,438	\$167,200	\$120,748	\$167,200	\$83,713	\$157,271	\$27,667	\$339,271
FEDERAL AID									
A4089 Federal Aid, Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,455
A4960 Emergency Disaster	\$0	\$0	\$0	\$0	\$0	\$0	\$60,757	\$55,432	\$0
TOTAL FEDERAL AID	\$0	\$0	\$0	\$0	\$0	\$0	\$60,757	\$55,432	\$133,455
PAGE TOTAL	\$361,578	\$257,928	\$558,264	\$263,408	\$292,848	\$121,544	\$309,845	\$99,094	\$798,324
Grand Totals	\$685,899	\$613,179	\$849,929	\$708,757	\$657,010	\$552,415	\$704,155	\$458,560	\$1,240,399

## Wages

SALARIES ALL FUNDS						
		ADOPTED	ADOPTED	ADOPTED	ADOPTED	ADOPTED
		2018-19	2019-20	2020-21	2021-22	2022-23
<b>STAFF &amp; PUBLIC SAFETY</b>						
Secretary to Bd. Trustees	A1010.1	\$10,000	\$15,000	\$29,120	\$32,000	\$36,000
Deputy Village Clerk	A1325.1	\$59,000	\$63,000	\$67,000	\$71,000	\$74,000
Village Administrator	A1325.1	\$88,000	\$92,000	\$96,000	\$100,000	\$103,000
Parking Attendant (part-time)	A3120.1	\$15,500	\$16,640	\$13,008	\$16,000	\$21,000
Parking Attendant (part-time)	A3120.1	\$10,400	\$9,260	\$9,260	\$10,000	\$10,000
Parking Attendant (part-time)	A3120.1			\$12,732	\$7,000	\$7,000
Building Inspector	A3620.4	\$25,000	\$25,000	\$25,000	\$40,000	\$40,000
<b>TOTALS</b>		<b>\$207,900</b>	<b>\$220,900</b>	<b>\$252,120</b>	<b>\$276,000</b>	<b>\$291,000</b>
<b>TRANSPORTATION</b>						
Supt. Pub. Works	A5010.1	\$143,000	\$147,000	\$151,000	\$155,000	\$158,000
Laborer (full time)	A8170.1	\$68,000	\$71,000	\$75,000	\$79,000	\$81,000
Laborer (part- time)	A8170.1	\$27,000	\$27,000	\$27,000	\$27,000	\$26,500
Laborer (part- time)	A8170.1	\$27,000	\$27,000	\$27,000	\$27,000	\$26,500
Laborer(part-time)	A8170.1	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Laborer (part-time)	A8170.1	\$21,000	\$21,000	\$21,000	\$21,000	\$21,000
Laborer (part-time)	A8170.1		\$21,000	\$21,000	\$21,000	\$21,000
Laborer (substitute)	A8170.1	\$0	\$0	\$0	\$0	\$10,000
<b>TOTALS</b>		<b>\$307,000</b>	<b>\$335,000</b>	<b>\$343,000</b>	<b>\$351,000</b>	<b>\$365,000</b>
<b>TOTAL SALARIES</b>						
		<b>\$514,900</b>	<b>\$555,900</b>	<b>\$595,120</b>	<b>\$627,000</b>	<b>\$656,000</b>



# Tax Warrant

**To Denise M. Knowland  
Village Administrator of the Village of Thomaston**

You are hereby commanded to receive and collect from the several persons named in the assessment roll, hereunto annexed, the several sums named in the last column thereof opposite their respective names, for the following purposes:

	Dollars	Cents
For the General Fund .....	\$1,416,925	00
For Vigilant Fire District.....	\$49,201	00
For .....		
For .....		
For .....		
Being for all purposes a total amount of .....	\$1,466,126	00

Upon the receipt of the roll and warrant by you and on or before the first day of March, 2022, you shall cause to be published in the official paper of the Village, once a week for two consecutive weeks, a notice that such tax roll and warrant have been left with you for the collection of taxes therein levied, and shall designate one or more convenient places in the Village where you will receive taxes from March first, 2022, to and including March thirty-first, 2022, from nine o'clock in the morning until four o'clock in the afternoon, except Saturdays, Sundays, and holidays;

For said period of time you will receive all taxes paid to you without additional charge;

On such taxes remaining unpaid after March thirty-first, 2022, interest of five percentum shall be added for the month of April or fraction thereof and an additional one percentum for each month or fraction thereof thereafter until paid.

You shall attend at a time and place specified in said notice for the purpose of receiving said taxes;

After the thirty-first day of March, 2022, you shall proceed to collect the taxes remaining unpaid, with interest as herein provided, but without any other fee or charge, and for that purpose you are possessed of all the powers of a town tax collector.

All interest collected shall belong to the Village.

You are to make a return of this warrant on or before the first day of November after the delivery thereof to you, showing the total amount of taxes paid and each tax unpaid, with a receipt of the village treasurer for all taxes paid to him or her, and shall file the roll and warrant in the office of the village administrator.

And so for doing this shall be your sufficient warrant.

IN WITNESS WHEREOF: The Board of Trustees of said Village of Thomaston has caused these presents to be signed by its Mayor and the Village Administrator of the said village and the seal of the village is hereunto affixed,

this 10th day of January 2022 \_\_\_\_\_  
Mayor

Attest \_\_\_\_\_  
Village Administrator

[Seal of Village]