

Budget Modifications as 11/21/23	ADOPTED 2023/24	Proposed Modification 11/21/23	Difference
Revenues:			
NON-PROPERTY TAX ITEMS			
A1120.1 Non-Property Tax Dist. County	\$0	\$7,279	\$7,279
STATE AID			
A4001 Intergovernmental Revenue	\$7,279	\$0	(\$7,279)
USE OF MONEY & PROPERTY			
A2401 Interest Earnings	\$87,773	\$99,191	\$11,418
MISCELLANEOUS			
A2770 Other Unclassified Revenue	\$0	\$17,414	\$17,414
FEDERAL AID			
A4960 Fed Aid, Emergency Disaster	\$0	\$3,168	\$3,168
Change in Revenues:			\$32,000
Appropriations:			
SHARED SERVICES BUILDING			
A1620.2 Bldgs, Equip & Capital Outlay	\$40,000	\$60,000	\$20,000
STREET MAINTENANCE			
A5110.2 Maint. of Streets & Capital Outlay	\$305,000	\$317,000	\$12,000
Change in Appropriations:			\$32,000