

Budget Amendments as of 9/12/22

Budget Amendments as 9/12/22	ADOPTED 2022/23	Proposed Amendment 9/12/22	Difference
Revenues			
PROPERTY TAX ITEMS			
1001 Real Estate Taxes	\$1,466,126	\$1,462,101	(\$4,025)
FEDERAL AID			
A4960 Emergency Disaster	\$0	\$7,919	\$7,919
MISCELLANEOUS			
A599N Appropriated Fund Balance	\$69,910	\$91,716	\$21,806
Change in Revenues:			\$25,700
Appropriations			
CLERK-TREASURER			
A1325.4a Telephone	\$6,200	\$6,900	\$700
SHADE TREES			
A8560.4 Contract Expense	\$70,000	\$95,000	\$25,000
Change in Appropriations:			\$25,700
Net Change in Budget: \$0			