

Budget Modifications as 2/12/24	ADOPTED 2023/24	Proposed Modification 2/12/24	Difference
<b>Revenues:</b>			
USE OF MONEY & PROPERTY			
A2401 Interest Earnings	\$146,003	\$196,003	\$50,000
<b>Change in Revenues:</b>			<b>\$50,000</b>
<b>Appropriations:</b>			
SHARED SERVICES BUILDING			
A1620.2 Buildings, Equip. & Capital Outlay	\$60,000	\$110,000	\$50,000
CODE ENFORCEMENT			
A3120.1 Personal Service	\$34,000	\$25,337	(\$8,663)
BOARD OF TRUSTEES			
A1010.1 Personal Service	\$40,000	\$40,862	\$862
CLERK-TREASURER			
A1325.1 Personal Service	\$183,000	\$187,131	\$4,131
STREET ADMINISTRATION			
A5010.1 Personal Service	\$161,000	\$164,670	\$3,670
<b>Change in Appropriations:</b>			<b>\$50,000</b>